

Capital Improvement Plan FY25-29

Highlighted Projects

	Project Total
General Government	
County Parking Garage	103,185,875
New Memphis Indigent Cemetery	1,338,000
Transitional Housing Development	1,552,187
Parks	
66th Street Park	3,898,440
Braden River Park Three Synthetic TurfFields	5,995,688
Crooked River Ranch	5,165,931
Lakewood Ranch Park 2 Synthetic TurfFields	3,997,125
Lincoln Park Synthetic Turf	1,998,563
Living Lab at Geraldson Farm	610,613
Premier Sports Complex Pickleball/Racket Center	23,093,545
Rye Preserve Scenic Trail & Amenities Improvement	1,934,526
Tom Bennett Volleyball Court Expansion	294,358
Libraries	
LWR Branch Library 2nd Floor Build Out	6,199,000
Rocky Bluff Library Expansion	10,510,000
Public Safety	
Lake Flores EMS / MSO Combined Substation & Ambulance Addition	24,775,886
Moccasin Wallow Extension EMS / MSO Combined Substation & Ambulance Addition	24,775,886
PSD Emergency Medical Services Logistics Facility	4,318,040
PSD South County EMS/MSO Combined Substation	24,775,886
Seaport Manatee EMS Station w/Ambulance	8,496,484
Law Enforcement	
MCSO Fleet Facility	25,355,735
MCSO New Property Evidence Building	36,780,000

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Road Improvements	
Lincoln Park Pedestrian Bridge	10,766,383
44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd	192,325,051
Moccasin Wallow Road Segment 5	54,732,354
60th Avenue East US301 / Outlet Mall Entrance	17,736,456
60th Ave E (Buffalo Road) Mendoza Road to Buffalo Road Terminus Segment 2	40,668,203
UMRR North of SR 64 to Fort Hamer Bridge	99,894,068
Moccasin Wallow Road Segment 3	30,680,734
Ft Hamer Rd - Moccasin Wallow Rd to Ft Hamer Bridge 4 Lane	76,246,182
Fort Hamer Bridge 4 Lane	65,037,926
Lena Road SR 70 to SR 64	46,872,364
Lorraine Road SR 64 to 59th Ave E	87,768,638
Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	99,894,068
Intersections	
Ellenton Gillette Road Mendoza Road (37th Street East) Intersection Improvements	6,036,325
60th Ave E (Buffalo Rd) 69th St E Intersection Improvements	4,267,583
Erie Rd/SR62 at US 301 Parrish	5,655,250
The Masters Ave at Bourneside Blvd Roundabout	3,451,091
15th St E @ 57th Ave E Roundabout Intersection	4,534,000
Whitfield Ave Pearl Ave Willow St Roundabout	2,367,320
CR 675 at Rye Road Intersection Improvements	1,580,000
Sidewalks	
Moccasin Wallow Rd Gillet Dr to Buffalo Rd Shared Use Path	725,255
59th St W Manatee Ave W 6th Ave NW	393,000
Wilmerling Ave (65th Ave E) from 5th St E to End of Rd	153,000
Memphis Neighborhood Sidewalks	3,560,634

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Stormwater

Design and Cons of Stormwater Operations Facility	1,836,000
Bayshore Gardens Comm Stormwater Pipe Rehab	2,772,005
Cedar Drain Channel Improvements	3,207,072
Palm Aire Stormwater Pipe Replacement and Rehab	8,605,701
Rattlesnake Sough Channel Improvements	5,015,076
River Club Stormwater Pipe Replacement and Rehab	2,445,868
Sylvan Oaks Stormwater Improvement	7,793,604
Wade Canal Channel Improvements	7,209,454

Potable Water

Buffalo Creek Reverse Osmosis Water Treatment Plant	178,966,000
DeSoto Bridge Watermain Replacement	10,754,000
Gregory Estates Water Main Replacement	5,061,000
Harbor Hills Water Main Replacement	5,868,978
SR64 SR789 Perico Bay Blvd Manatee Bridge	8,582,950
UMRR Gates Creek Bridge PW	4,420,000
UMRR N of SR 64 to Ft Hamer Potable	21,820,750
Upper Manatee River Road Mill Creek Bridge PW	3,341,000
Water Treatment Plant Surface Water Chemical Building	10,721,000
WTP Generators and Switchgear Upgrade	40,214,000
WTP New Maintenance Facility	14,093,000
WTP Transmission Line Valves	2,498,000

Wastewater

44th Ave E 44th Ave Plaza E LWR Blvd PH 2 WW	15,767,520
Lift Stations 33A, 36A and Bayshore on the Lakes Improv	8,920,000
N Reg Water Reclamation Facility Expansion 12.5 MGD	255,003,000
SE Regional Water Reclamation Fac Capacity Improve	123,190,209
SERWRF New Central Laboratory	19,521,000
SERWRF Electrical M1 & M2 Switchgear Replacement	5,891,000
SERWRF Third Sludge Holding Tank & Gravity Belt Thickener	11,433,000
SW Water Reclamation Facility Expansion to 18 MGD	193,200,000

Solid Waste

Solid Waste Administration Building Enhancement	3,308,000
Lena Road Stage II Gas Expansion Phase IV	2,689,000