

MANATEE COUNTY

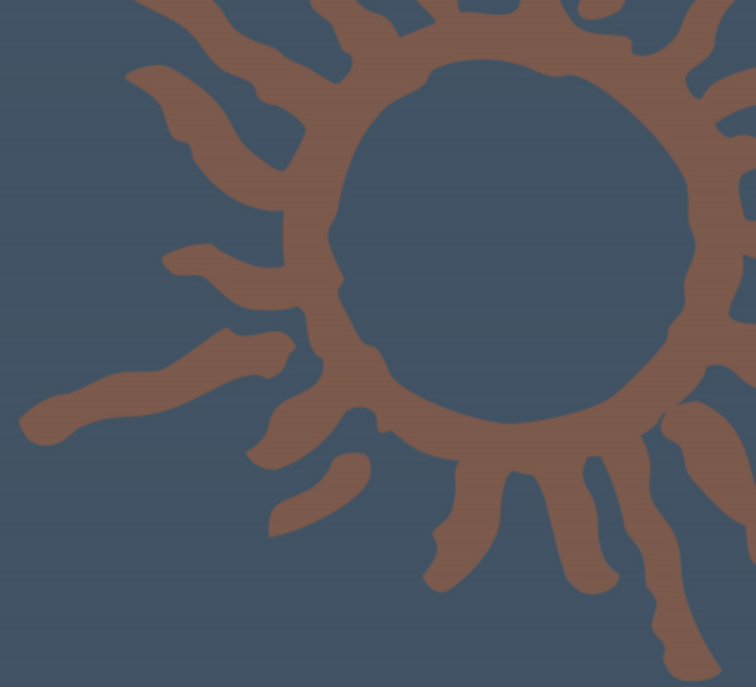
OPIOID SETTLEMENT FUND ALLOCATION

Manatee County Public Safety
March 25, 2025



Agenda

- Overview of BOCC Regular Meeting – January 28, 2025
- Significant Findings & Statewide Responses
- Ongoing & Upcoming County Initiatives
- Recommendations & Approvals

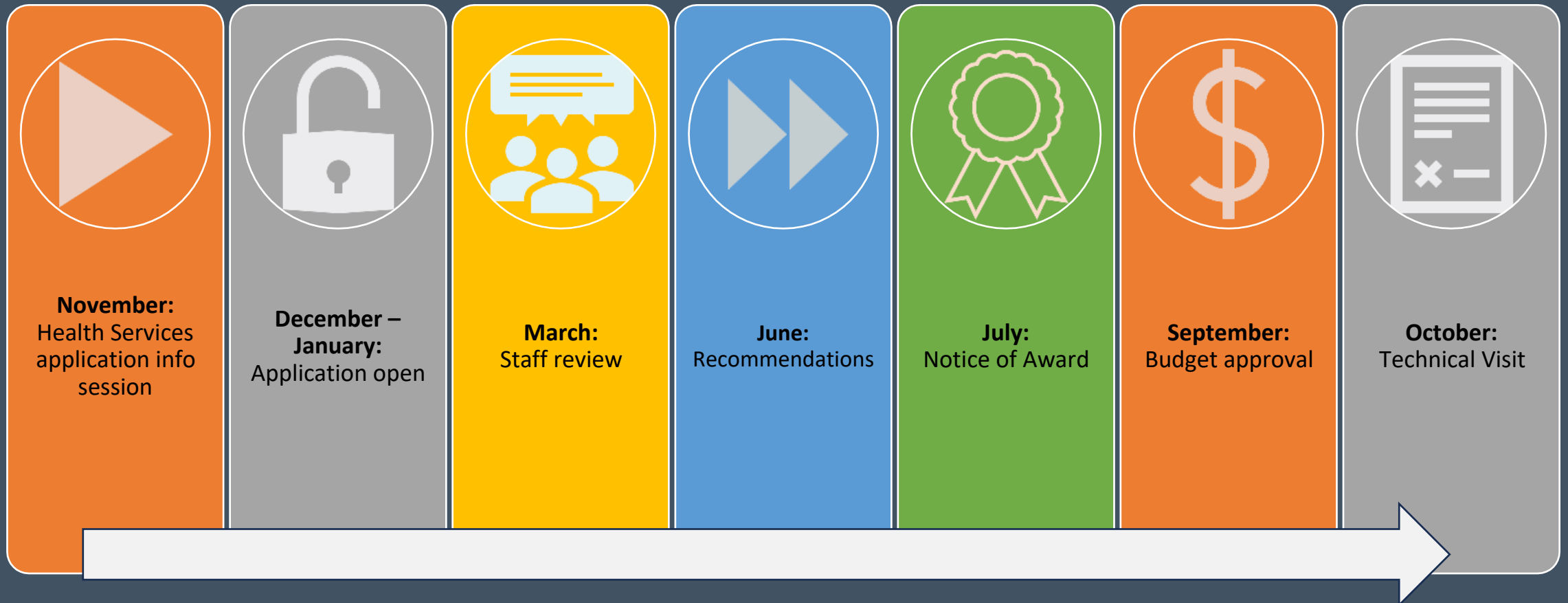


Overview of Prior Discussions, ACT Priorities, and Funding Allocations

- Board of County Commissioners Regular Meeting – January 28, 2025
- The Addiction Crisis Taskforce (ACT)
- ACT Recommended Priorities
- ACT Recommended Funding Allocation Percentages
- Application for Funding Recap



Application Timeline



- For this application period only:
 - Applications open upon BOCC approval & close on May 1st
 - Staff Review – May through June

Qualified County Requirement: Operational Opioid Taskforce

Requirement Overview:

To be designated a “Qualified County,” one key criterion is having an active, operational opioid taskforce.

Current Status in Manatee County:

Drug Free Manatee, the County’s designated opioid task force, initially announced its dissolution but is now exploring alternatives, placing the process on hold.

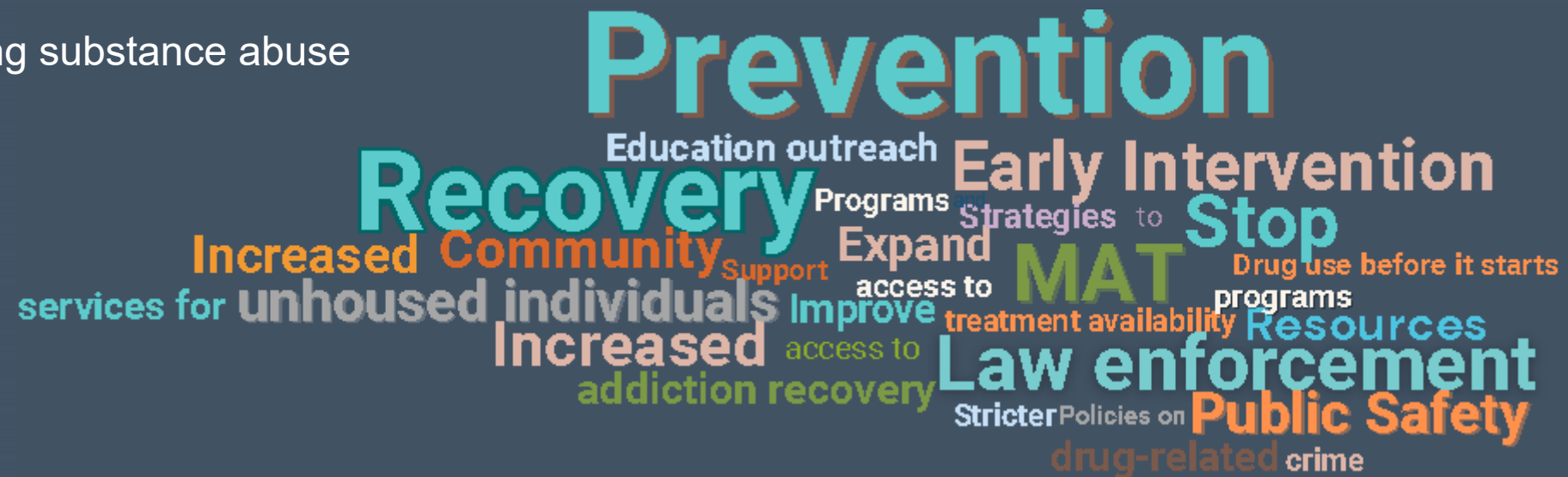
Next Steps:

Board Recommendation



2024-2026 Community Health Assessment Survey: Key Insights

- Community Survey Availability: March 27, 2023 – May 22, 2023
- 740 Manatee County residents completed the survey
- 84 comments regarding substance abuse



Significant Findings: Opioid Response Framework

Challenges

- Lack of Treatment Options and Limited Capacity
- Data Sharing, Collection, and Education
- Infectious Diseases
- Substance Use and Homelessness
- Justice-Involved Individuals

Gaps

- Access to timely and appropriate care
- Collaboration among healthcare providers, law enforcement agencies, and community organizations
- Multifaceted approach to integrate harm reduction initiatives, access to sterile injection equipment, and expanded healthcare services
- Coordinated effort to provide stable housing, mental health services, and substance abuse treatment for those that are homeless
- Fostering a collaboration between the criminal justice and healthcare systems

Strengths

- Community Health Team
- Community Partners
- Overdose Prevention and Education Program
- CORE



Bridging Local and Statewide Priorities: ACT & SCOA Alignment

Prevention

SCOA

- Prioritize Existing Resources Before Using Settlement Funds, Unless Expanding Programs with Additional Funding
- Increase Resource Sharing and Collaboration in Research, Education, and Technology

ACT

- Expand education programs (Educational, Healthcare, & Social Services settings)
- Implement Cross-Agency Data Sharing and Analysis

Response

SCOA

- Increase Access to Peer Support & Recovery Community Organizations.

ACT

- Access to peer support
- Improve Local Response Efforts, Access to Care, & Linkage to Timely and Appropriate Resources

Recovery

SCOA

- Increase Access to Quality Recovery Housing through Florida Association of Recovery Residences (FARR) Certification for all Recovery Residences.

ACT

- Expansion of Local Resources and Services

Evaluation

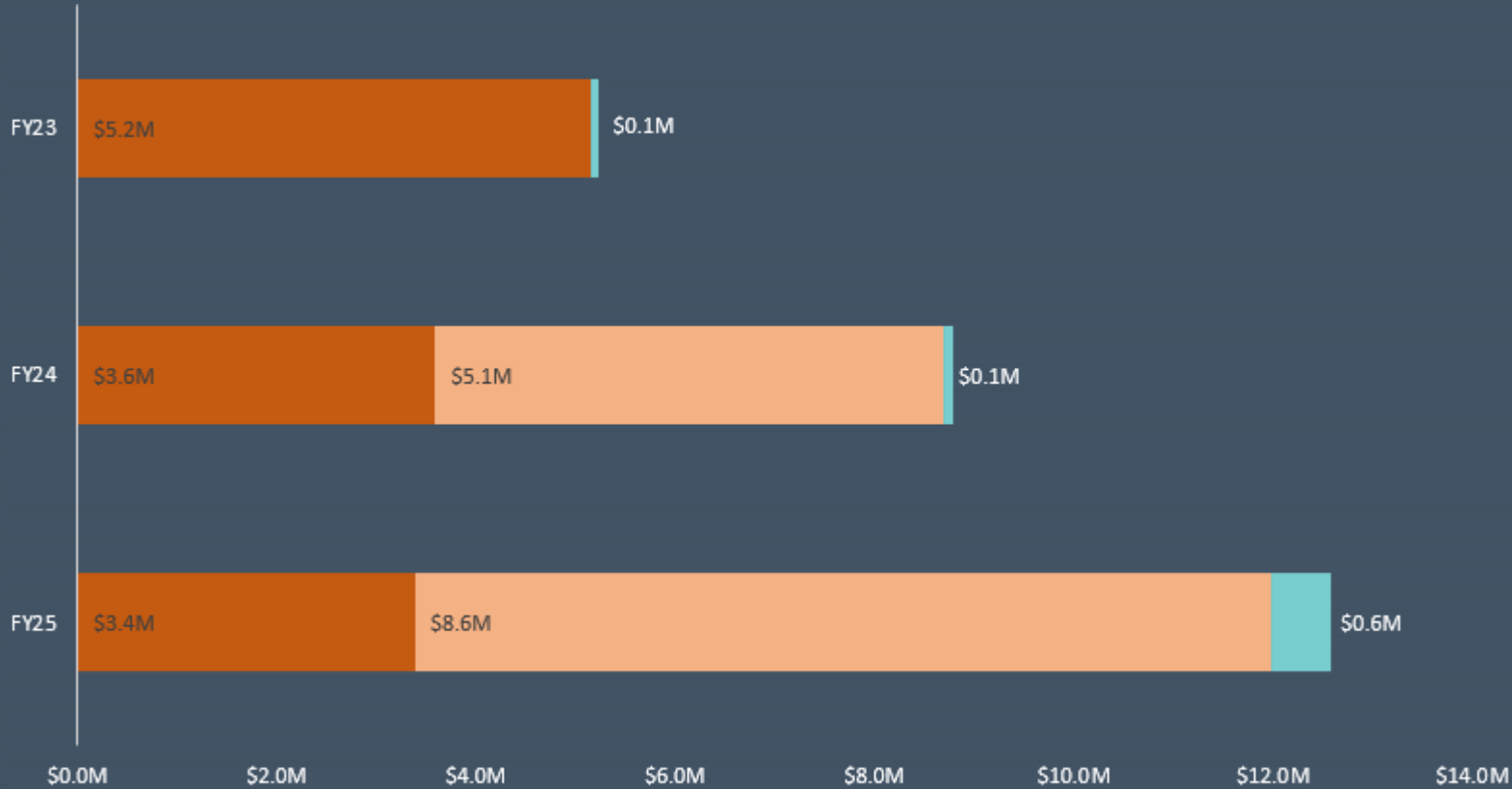
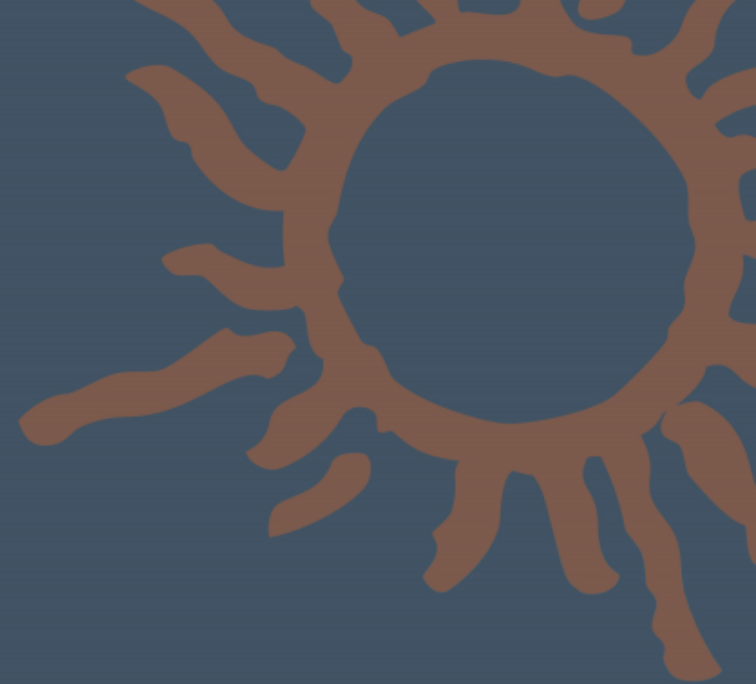
SCOA

- Expand the Use of Interagency Data Sharing Agreements to Support Comprehensive, Real-Time Surveillance and Evaluation

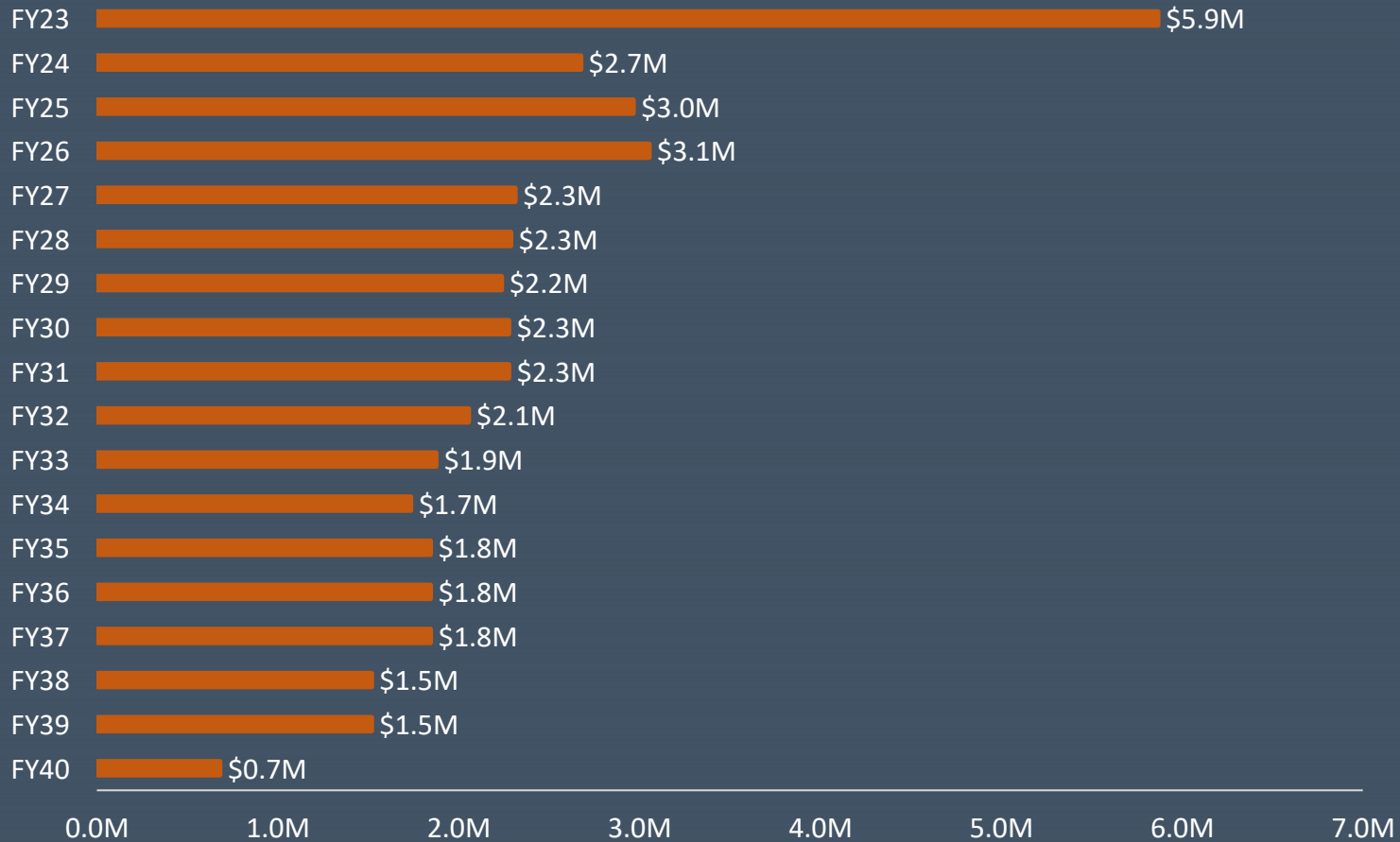
ACT

- Implement Cross-Agency Data Sharing and Analysis
- Establish Metrics and a Data Collection Process

MANATEE COUNTY OPIOID SETTLEMENT FUNDS: FINANCIAL OUTLAYS VS AVAILABLE BALANCE



Received Amount Rolled Over Spent



ALLOCATION BREAKDOWN OVER THE 18 YEARS - \$40M TOTAL

*\$2.2M annual average over
the 18 years*



Breaking Down the Numbers: Opioid Settlement Fund Distribution FY2023-2024

	Treatment & Recovery Support Services	MAT	Justice-System Involved	Naloxone	Prevention	Peer Support & Recovery Community Organizations
Qualified Counties	88%	50%	38%	50%	75%	50%
Non-Qualified Counties	61%	58%	65%	32%	45%	39%
Municipalities	55%	9%	9%	45%	91%	18%

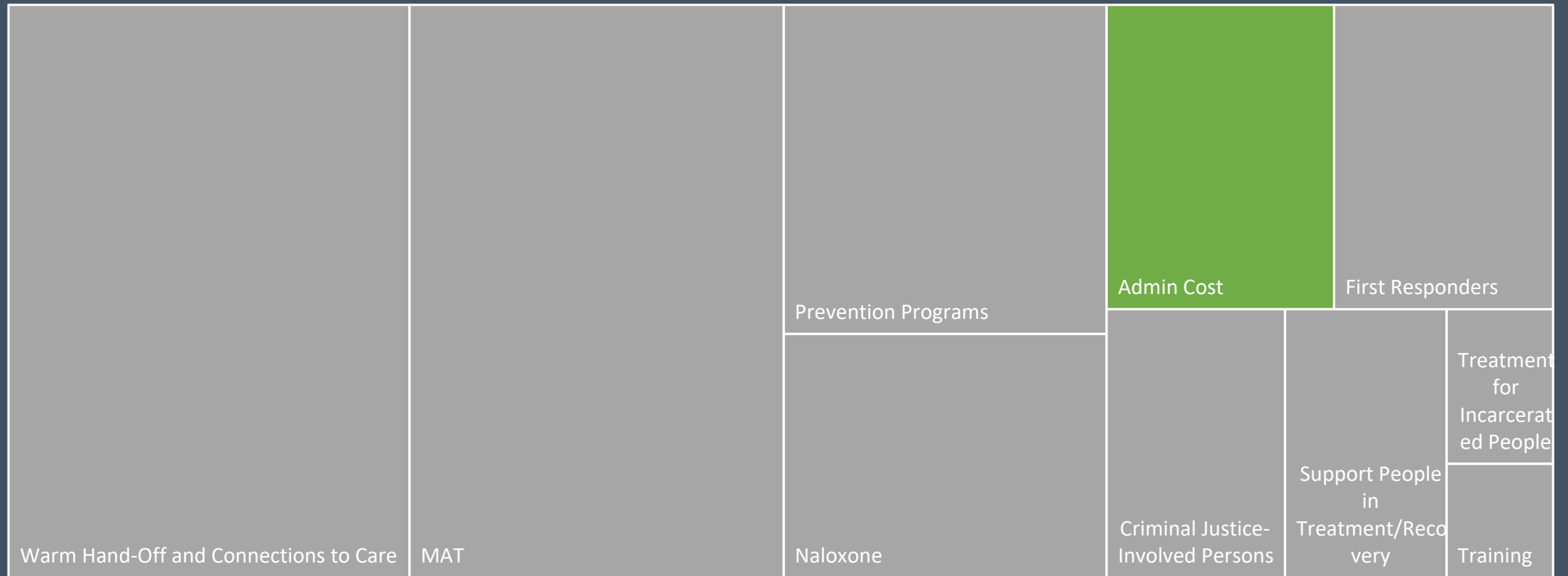
Breaking Down the Numbers: Opioid Settlement Fund Distribution FY2023-2024

Opioid Settlement Spending – City/County Funds



Breaking Down the Numbers: Opioid Settlement Fund Distribution FY2023-2024

Opioid Settlement Spending – Manatee County



Breaking Down the Numbers: Opioid Settlement Fund Distribution FY2024-2025

	Treatment & Recovery Support Services	MAT	Justice-System Involved	Naloxone	Prevention	Peer Support & Recovery Community Organizations
Qualified Counties	94%	60%	40%	20%	94%	40%
Non-Qualified Counties	80%	52%	52%	20%	52%	24%
Municipalities	52%	17%	6%	43%	66%	40%

Breaking Down the Numbers: Opioid Settlement Fund Distribution FY2024-2025

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Non-Qualified Counties	80%	52%	52%	20%	52%	24%
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Manatee County Funding Distribution	81%	2%
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Exploring Opportunities: Potential Projects, Programs, and Services



Prioritizing **recovery**: access to necessary treatment and support services

Investing in **prevention** and long-term planning can help address root causes of SUD

Long-Term Treatment HUM Contract Renewal

Information Sharing Platforms to Help Coordinate Care

Recovering Housing

- Shelters
- Housing Assistance after Long-Term Recover Programs

Funding **response** helps provide access to treatment and support services, leading to reduced rates of SUD

Reintegration Job Placement Assistance

Drug Courts Justice-System Diversion Programs



Opioid Settlement Funds: Addressing Homelessness & Recovery Housing Nationwide



(Portland) \$1.5 M to create 50 new recovery shelter beds

(Vancouver) \$2 M combine use of mental health sales tax and opioid settlement funds for a Homeless shelter

(Oakland) \$7.2 M converting a hotel site into an interim shelter for wrap-around services, temporary shelter, and permanent supportive housing

\$300,000 to support low-barrier emergency shelter for homelessness and substance use disorder

(Albuquerque) \$5 M to develop a transitional recovery housing campus – 50 pallet homes for those experiencing homelessness and addiction

\$1.75M for Homelessness prevention initiatives

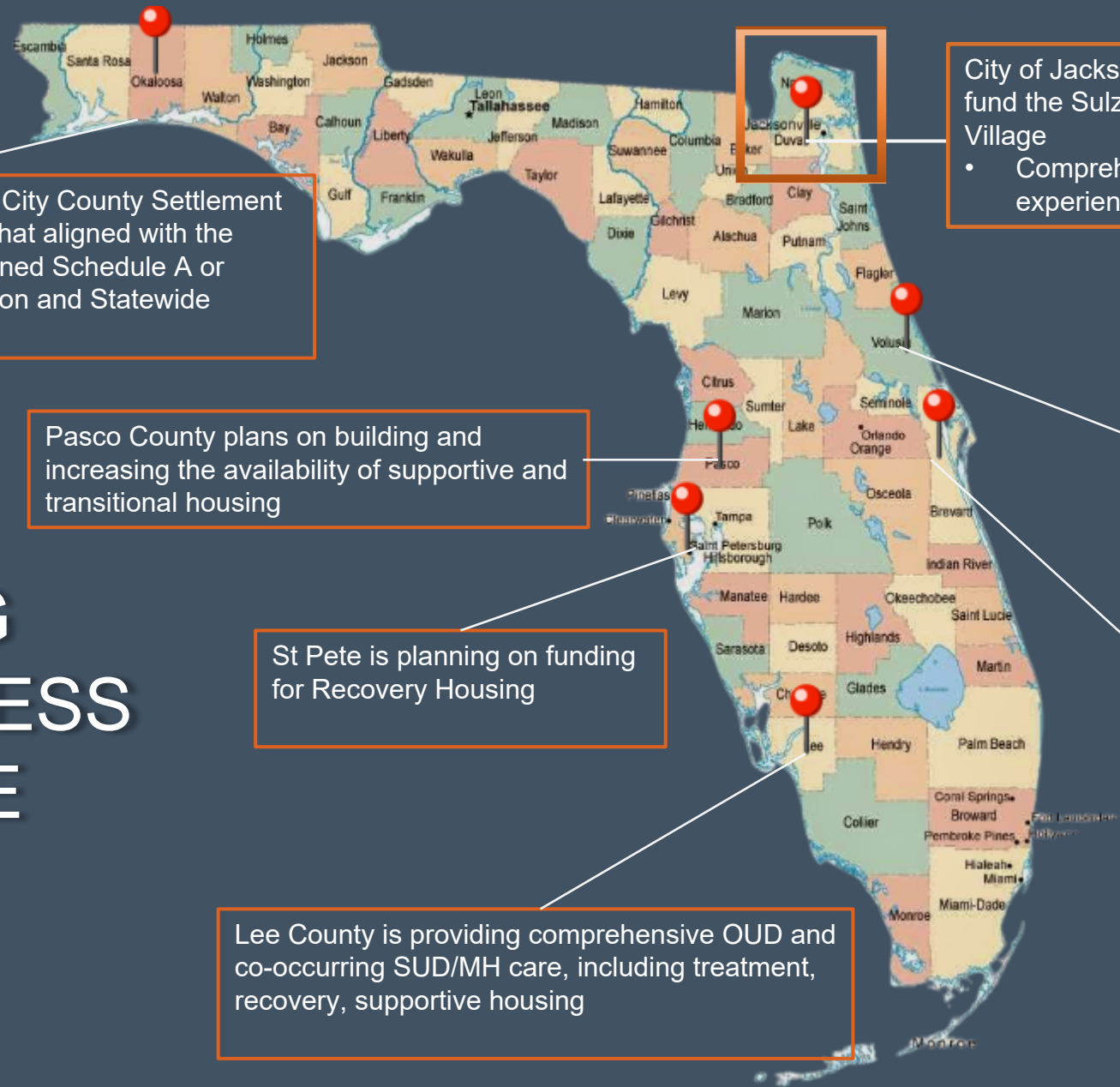
(Lincoln County) \$30,000 for Bridge of Hope Crisis Shelter for homelessness and SUD

Recovery Voucher Program for individuals experiencing homelessness & have OUD

(Allegheny County) \$595,00 for supporting low-barrier homeless shelters and \$181,000 to purchase recovery housing

\$58.6 M for housing homeless with opioid use disorder through the states Rental Assistance Program

ADDRESSING HOMELESSNESS & OPIOID USE DISORDER ACROSS FLORIDA



Okaloosa County is considering utilizing City County Settlement funds on a Fixed Capital Outlay project that aligned with the Core Strategies and approved uses outlined Schedule A or Schedule B in the Florida Opioid Allocation and Statewide Response Agreement

Pasco County plans on building and increasing the availability of supportive and transitional housing

St Pete is planning on funding for Recovery Housing

Lee County is providing comprehensive OUD and co-occurring SUD/MH care, including treatment, recovery, supportive housing

City of Jacksonville is using \$1.3 M partially fund the Sulzbacher Center's Enterprise Village

- Comprehensive support for single men experiencing homelessness

Volusia County is funding programs in

- First Step Shelter
- Neighborhood Center of West Volusia

Brevard County has an RFA to provide eligible programs and services to homeless, or those at risk of homelessness

Opioid Response Efforts in Neighboring Counties

Qualified County

Hillsborough County

- No Intent Report Submitted
- Request for applications
 - Prevention: 15%
 - Education: 15%
 - Treatment: 45%
 - Recovery: 25%



Pinellas County

- Strategic Planning – Leadership, Planning, & Coordination: \$478,000 for gap analysis
- Key priorities from gap analysis
 - Improve access to safe and high-quality housing for individuals in recovery
 - Enhance care coordination and individual-level data management
 - Expand the role of peer specialists
 - Expand harm reduction opportunities across the CoC, with a focus on training medical providers
 - Establish long-term funds to pay for OUD care
- Budget for solicitations: \$3M



Qualified County

Non-Qualified County

Sarasota County

- \$2.7M designated to support individuals in the criminal justice system through:
 - Evidence-based treatment programs
 - Comprehensive recovery support services
 - Specialized care for those with opioid use disorders (OUD)
 - Integrated treatment for co-occurring substance use and mental health (SUD/MH)



Polk County

- \$1.5M of available funds for the following:
 - Enhancing data sharing & partnerships
 - Expanding peer support & recovery infrastructure
 - Launch awareness & media campaigns
 - Provide a clinician & case manager hotline
 - Expand MOUD access in jails and hospitals
 - Strengthen care coordination and peer support



Qualified County

Today

- Adoption of the Addiction Crisis Taskforce's Recommended Priorities
- Approval of the application for the Opioid Impact Grant, timeline, and review and scoring procedure
- Motion to allocate funding to our upcoming shelter projects and application process
- Recommendation for Opioid Taskforce

Next Steps

- Intent Report approval (June)
- Funding recommendations approval (July)

